

**REPORT TO THE TWENTY-FIFTH LEGISLATURE  
STATE OF HAWAII  
2010**

**PURSUANT TO ACT 162 (2009), SECTION 21,  
A BILL RELATING TO THE STATE BUDGET  
REQUIRING THE DEPARTMENT OF HEALTH  
TO PREPARE A DETAILED REPORT ON EXPENDITURES FOR  
THE PARTNERSHIPS IN COMMUNITY LIVING (PICL) PROGRAM  
FISCAL YEAR 2009-2010**

**PREPARED BY:  
STATE OF HAWAII  
DEPARTMENT OF HEALTH  
DECEMBER 2009**

DETAILED REPORT ON EXPENDITURES  
FOR PARTNERSHIP IN COMMUNITY LIVING PROGRAM

Pursuant to Act 162, section 21, A Bill Relating to the State Budget, requiring the Department of Health to prepare a detailed report on expenditures for Partnerships in Community Living (PICL) program, the Department of Health respectfully submits its report.

The Twenty-fifth Legislature Session appropriated in special funds the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2009-2010 and the sum of \$700,000 or so much thereof as may be necessary for fiscal year 2010-2011 to be expended for the partnerships in community living program.

Due to budget constraints, the PICL program ended in January of fiscal year 2009. As such, the ceiling appropriated for this program was not utilized. There are no further plans to expend funds in subsequent fiscal years.